District Certification of Requirements for Completion of a Contract for Excellence

District: _____ Rochester City School District

Contact person: ______ Terrence Hasseler

Email address (of contact): _ terrence hasseler@rcsdk12.erg

	Requirement	Date Expected	SED
Requirement	Met?	or Completed	Review
1) Predominantly benefit students with greatest educational needs, including but not limited to:			
(i) students with limited English proficiency and/or English language learners;	Yes		
(ii) students in poverty;	Yes		
(iii) students with disabilities; and	Yes		
(iv) students with low academic achievement.	Yes		
2) Coordinate C4E allowable activities with the district's comprehensive educational plan (CEP) (Optional)			
3) Provide allocations of the contract amount by school and program-level (and any district-wide initiatives)	Yes		
4) (NYC Only) Class Size Reduction (CSR) Plan:			
Aligned with the capital plan of the district;			
Include reductions for low-performing and overcrowded schools; and			
Include the means to be used to achieve the proposed reduction in class sizes, such as			
the creation or construction of more classrooms and buildings, placement of more than one teacher			
in a classroom, or other methods to reduce the pupil-to-teacher ratio			
5) Certify that the district is employing acceptable options for allowable program activities	Yes		
(see C4E Regulations : <u>http://www.regents.nvsed.gov/meetings/2008meetings/Julv2008/0708emsca10.htm</u> for allowable program options)			
6) Support the Regents Reform Agenda, particularly the areas included under the Race To The Top program (Optional):			
(i) Develop or implement the Common Core of Standards in instruction;			
(ii) Improve or redesign assessment policy or practice to increase career and college readiness ;			
(iii) Use data to inform and differentiate instruction and evaluate teachers and principals; and			
(iv) Take action to turnaround persistently low-achieving schools.			
(see the New York State RTTT Statement of Work: <u>http://usny nysed.gov/rttt/docs/statesow.pdf)</u>			
7) Public Process			
 Contract developed through a public process, consulting with parents/caregivers, teachers and administrators 		<u>7/21/23-8/21/23</u>	
- Post on district website all forms comprising the proposed Contract for Excellence after submission to SED		<u>8/23/23</u>	
District's C4E website addrest https://www.rcsdk12.org/c4e			
 - 30-day period for public comment on district's proposed Contract for Excellence 	Yes	<u>7/21/23-8/21/23</u>	
- Give reasonable notice of the public comment period		<u>6/30/23</u>	
 Hold at least one public hearing (and in New York City, one hearing per borough/county) 	Yes	<u>8/15/23</u>	
- Prepare and make available upon request a record of public comment received	Yes	Ongoing	
8) Submission of Contract to Commissioner for Approval:			
After 30-day comment period has ended, hearings conducted, public comment record prepared and			
posted on a district website, the district may submit their plan for approval.	Yes	<u>8/31/23</u>	

Superintendent's Certification:

I certify to the best of my ability, that the district has met the above requirements and that all relevant and applicable State and federal laws and regulations will be complied with in carrying out its Copyract for Excellence plan for School Year 2023-24.

Signature

Date 8/31/23

Send forms to: EMSCMGTS@ nysed gov

Date:

Contract for Excellence Plan for 2023-24

DISTRICT: Rochester City School District

BUILDING:

2023-24 Contract Amount \$34,384,158

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	·		Time on Task	Full Day K or Pre-K	ELL Programs	District-wide Programs	Grand Totals	
Building Name	BEDS Code	Accountability Status	- \$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	Percent Share on Needy Pupil Count 9
EDISON CAREER AND TECHNOLOGY HIGH	261600010095	Comprehensive Support & Improvement (CSI) -	\$269,330		\$1,627,479		\$1,896,809	5.419
SCHOOL 33-AUDUBON	261600010033	Comprehensive Support & Improvement (CSI) -	\$139,665	\$156,887	\$1,601,392		\$1,897,944	4.609
SCHOOL 58-WORLD OF INQUIRY SCHOOL	261600010058	Comprehensive Support & Improvement (CSI)	\$1,029,665	\$59,059	\$352,318	-	\$1,441,043	4.09%
			\$224,665		\$1,211,091		\$1,435,756	4.079
FRANKLIN UPPER SCHOOL	261600010108	Comprehensive Support & Improvement (CSI)		\$149,142	\$1,186,389		\$1,435,196	3.489
SCHOOL 12-ANNA MURRAYDOUGLASS ACADEMY	261600010012	Comprehensive Support & Improvement (CSI)	\$99,665	\$143,142	\$352,318		\$1,206,984	3.419
NORTHEAST COLLEGE PREP HIGH SCHOOL	261600010073	Comprehensive Support & Improvement (CSI) -	\$854,665					
SCHOOL OF THE ARTS	261600010074	Local Support Improvement (LSI)	\$915,665		\$280,266		\$1,195,931	3.389
JAMES MONROE UPPER SCHOOL	261600010066	Comprehensive Support & Improvement (CSI) -	\$99,665		\$1,225,546		\$1,325,211	3.379
SCHOOL 9-DR MARTIN LUTHER KING JR	261600010009	Comprehensive Support & Improvement (CSI) -	\$99,665	\$92,122	\$1,003,006		\$1,194,793	3.30
SCHOOL 17-ENRICO FERMI	261600010017	Comprehensive Support & Improvement (CSI) -	\$99,665	\$102,100	\$968,487		\$1,170,253	3.30
SCHOOL 28-HENRY HUDSON	261600010028	Comprehensive Support & Improvement (CSI) -	\$99,665	\$110,967	\$911,656		\$1,122,288	3.16
SCHOOL 50-HELEN BARRETT MONTGOMERY	261600010050	Comprehensive Support & Improvement (CSI)	\$99,665	\$159,986	\$862,114		\$1,121,765	3.049
JOSEPH C WILSON MAGNET HIGH SCH	261600010067	Additional Targeted Support & Improvement (AT	\$99,665		\$982,149		\$1,081,814	3.049
SCHOOL 5-JOHN WILLIAMS	261600010005	Comprehensive Support & Improvement (CSI)	\$99,665	\$115,342	\$861,449		\$1,076,456	3.019
EAST UPPER HIGH SCHOOL	261600010061	Comprehensive Support & Improvement (CSI) -	\$35,000		\$1,034,930		\$1,069,930	2.51
SCHOOL 22-LINCOLN SCHOOL	261600010022	Comprehensive Support & Improvement (CSI)	\$99,665	\$98,653	\$871,267		\$1,069,585	2.51
SCHOOL 45-MARY MCLEOD BETHUNE	261600010045	Comprehensive Support & Improvement (CSI) -	\$607,665	\$114,194	\$178,025		\$899,885	2.51
SCHOOL 8-ROBERTO CLEMENTE	261600010008	Comprehensive Support & Improvement (CSI) -	\$409,665	\$109,639	\$275,022		\$794,326	2.20
SCHOOL 7-VIRGIL GRISSOM	261600010007	Comprehensive Support & Improvement (CSI)	\$448,665	\$99,060	\$178,025		\$725,750	2.019
SCHOOL 42-ABELARD REYNOLDS	261600010042	Comprehensive Support & Improvement (CSI)	\$410,665	\$169,500	\$142,420		\$722,586	2.009
SCHOOL 35-PINNACLE	261600010035	Comprehensive Support & Improvement (CSI)	\$99,665	\$162,546	\$457,267		\$719,478	1.879
SCHOOL 34-DR LOUIS A CERULLI	261600010034	Comprehensive Support & Improvement (CSI)	\$388,665	\$171,488	\$89,013		\$649,166	1.78
JOSEPH C WILSON FOUNDATION ACADEMY	261600010068	Comprehensive Support & Improvement (CSI) -	\$383,665	\$84,286	\$178,025		\$645,977	1.789
SCHOOL 3-DR ALICE HOLLOWAY YOUNG SCHOOL O		Comprehensive Support & Improvement (CSI) -	\$289,665	\$0	\$298,846		\$588,512	1.71
SCHOOL 39-ANDREW J TOWNSON	261600010039	Comprehensive Support & Improvement (CSI)	\$343,665	\$107,728	\$133,519		\$584,912	1.709
RISE COMMUNITY SCHOOL	261600010106	Comprehensive Support & Improvement (CSI)	\$183,665	\$116,688	\$267,038		\$567,391	1.65
SCHOOL 16-JOHN WALTON SPENCER	261600010016	Comprehensive Support & Improvement (CSI) -	\$277,165	\$123,974	\$165,707		\$566,846	1.65
		Local Support Improvement (LSI)	\$64,665	4123,374	\$100,707		\$64,665	1.50
SCHOOL 15-CHILDREN'S SCHOOL OF ROCHE	261600010015				6446 024		\$528,497	1.54
MONROE LOWER SCHOOL	261600010107	Comprehensive Support & Improvement (CSI)	\$111,665	£454.062	\$416,831			
SCHOOL 2-CLARA BARTON	261600010002	Comprehensive Support & Improvement (CSI)	\$264,665	\$154,063	\$89,013		\$507,741	1.48
ROCHESTER EARLY COLLEGE INTERNA HS	261600010102	Local Support Improvement (LSI)	\$64,665				\$64,665	1.469
SCHOOL 19-DR CHARLES T LUNSFORD	261600010019	Comprehensive Support & Improvement (CSI) -	\$368,665	\$42,955	\$89,013		\$500,633	1.45
SCHOOL 10-DR WALTER COOPER ACADEMY	261600010010	Comprehensive Support & Improvement (CSI) -	\$240,665	\$104,367	\$142,420		\$487,452	1.429
SCHOOL 54-FLOWER CITY COMM SCHOOL	261600010054	Comprehensive Support & Improvement (CSI)	\$284,665	\$97,279	\$89,013		\$470,956	1.379
SCHOOL 4-GEORGE MATHER FORBES	261600010004	Comprehensive Support & Improvement (CSI)	\$230,665	\$60,386	\$178,025		\$469,077	1.369
SCHOOL 29-ADLAI E STEVENSON	261600010029	Comprehensive Support & Improvement (CSI)	\$259,665	\$70,940	\$134,112		\$464,717	1.35
SCHOOL 52-FRANK FOWLER DOW	261600010052	Local Support Improvement (LSI)	\$64,665				\$64,665	1.32
FRANKLIN LOWER SCHOOL	261600010109	Comprehensive Support & Improvement (CSI)	\$103,665		\$347,088		\$450,753	1.31
EAST LOWER SCHOOL	261600010105	Comprehensive Support & Improvement (CSI) -	\$44,170		\$397,535		\$441,705	1.28
SCHOOL 25-NATHANIEL HAWTHORNE	261600010025	Local Support Improvement (LSI)	\$64,665				\$64,665	1.27
SCHOOL 46-CHARLES CARROLL	261600010046	Local Support Improvement (LSI)	\$64,665				\$64,665	1.24
NORTHWEST COLLEGE PREP HIGH SCHOOL	261600010089	Comprehensive Support & Improvement (CSI)	\$239,430		\$174,293		\$413,723	1.20
SCHOOL 23-FRANCIS PARKER	261600010023	Local Support Improvement (LSI)	\$64,665				\$64,665	1.05
SCHOOL 53 MONTESSORI ACADEMY	261600010053	Local Support Improvement (LSI)	\$64,665				\$64,665	0.92
SCHOOL WITHOUT WALLS	261600010069	Local Support Improvement (LSI)	\$64,665				\$64,665	0.90
District Wide Programs								
ALL CITY HIGH SCHOOL						\$375,000	\$375,000	
ROCHESTER INTERNATIONAL ACADEMY						\$375,000	\$350,000	
						\$350,000	\$200,000	
LINGA ACADEMI						\$200,000	⊅∠∪∪,∪∪∪	